

Tanzania

Appropriation Act, 2023

Act 6 of 2023

Legislation as at 30 June 2023

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Appropriation Act, 2023 (Act 6 of 2023)

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Tanzania

Appropriation Act, 2023

Act 6 of 2023

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Assented to on 30 June 2023

Commenced on 30 June 2023

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An Act to apply a sum of Forty-Four Trillion, Three Hundred Eighty-Eight Billion, Sixty-Six Million, Seven Hundred Nineteen Thousand Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2024; to appropriate the supply granted for that year; to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

BE IT ENACTED by the Parliament of the United Republic of Tanzania.

1. Short title

This Act may be cited as the Appropriation Act, 2023.

2. Interpretation

The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act and the Budget Act.

[Cap. 348; Cap. 439]

3. Issuance of Shs. 44,388,066,71 9,000 out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2024, the sum of Forty-Four Trillion, Three Hundred Eighty-Eight Billion, Sixty-Six Million, Seven Hundred Nineteen Thousand Shillings.

4. Appropriation of moneys voted

The sum granted by section 3 shall be appropriated for the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

5. Power of Minister to borrow

- (1) The Minister may, at any time or times not later than the thirtieth day of June, 2024, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Forty-Four Trillion, Three Hundred Eighty-Eight Billion, Sixty-Six Million, Seven Hundred Nineteen Thousand Shillings by way of loan, advance, the issue of bills or bank overdraft on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.
- (2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.
- (3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the loan agreements between the United Republic and the lenders, and any

sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

- (4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

[Cap. 134]

6. Power of Minister to reallocate certain appropriated moneys

- (1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any region, Ministry or Independent department of the government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may subject to the Budget Act, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act other than votes for pensions, gratuities or other retirement benefits, or for widows' and orphans' pension for or towards the excess or service.

[Cap. 439]

- (2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of Reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

[Cap. 2; Cap. 439]

- (3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

[Cap. 439]

- (4) The provisions of section 27 of the Public Finance Act shall not apply to the powers conferred upon the Minister by this section.

[Cap. 348]

- (5) Subject to the conditions specified in the Budget Act, the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate, were raised by the amount or amounts specified in the certificate.

[Cap. 439]

Schedule
(Made under section 4)

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
001	The Salaries, expenses and Development Expenditure of the Public Debt	10,480,130,968,000	-	10,480,130,968,000
002	The Salaries, expenses and Development Expenditure of the Teachers Service Commission	16,533,948,000	670,000,000	17,203,948,000
003	The Salaries, expenses and Development Expenditure of the National Land Use Planning Commission	4,792,628,000	3,410,000,000	8,202,628,000
004	The Salaries, expenses and Development Expenditure of the Archives Management Department	3,897,811,000	450,000,000	4,347,811,000
005	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	73,547,775,000	299,964,223,000	373,511,998,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
006	The Salaries, expenses and Development Expenditure of the Internal Auditor General	9,567,004,000	360,000,000	9,927,004,000
007	The Salaries, expenses and Development Expenditure of the Treasury Registrar	42,820,316,000	940,000,000	43,760,316,000
010	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	3,463,849,0	-	3,463,849,000
012	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	5,595,906,000	-	5,595,906,000
013	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	3,861,365,000	455,000,000	4,316,365,000
014	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	46,317,435,000	9,930,000,000	56,247,435,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
015	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	5,181,056,000	700,000,000	5,881,056,000
016	The Salaries, expenses and Development Expenditure of the Office of Attorney General	16,362,867,000	2,455,000,000	18,817,867,000
018	The Salaries, expenses and Development Expenditure of the UNESCO Commission	2,733,888,000	-	2,733,888,000
019	The Salaries, expenses and Development Expenditure of the Office of the Solicitor General	17,075,830,000	-	17,075,830,000
020	The Salaries, expenses and Development Expenditure of the State House	32,157,384,000	-	32,157,384,000
021	The Salaries, expenses and Development Expenditure of the Treasury	2,356,367,219,000	497,756,575,000	2,854,123,794,000
022	The Salaries, expenses and Development Expenditure of the Consolidated Fund Services	2,314,839,338,000	0	2,314,839,338,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
023	The Salaries, expenses and Development Expenditure of the Accountant General Department	58,187,085,000	1,880,000,000	60,067,085,000
024	The Salaries, expenses and Development Expenditure of the Tanzania Cooperative Development Commission	17,383,074,000	2,172,550,000	19,555,624,000
025	The Salaries, expenses and Development Expenditure of the Prime Minister	17,440,724,000	0	17,440,724,000
026	The Salaries, expenses and Development Expenditure of the Vice President	14,731,640,000	0	14,731,640,000
027	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	23,721,051,000	940,000,000	24,661,051,000
028	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police Force	770,769,220,000	27,193,239,000	797,962,459,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
029	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons Services	244,324,621,000	16,369,600,000	260,694,221,000
030	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	678,193,941,000	181,992,535,000	860,186,476,000
031	The Salaries, expenses and Development Expenditure of the Vice President's Office	20,712,399,000	18,658,045,000	39,370,444,000
032	The Salaries, expenses and Development Expenditure of the President's Office-Public Service Management and Good Governance	57,130,005,000	12,187,455,000	69,317,460,000
033	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	10,813,016,000	1,950,000,000	12,763,016,000
034	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs and East Africa Cooperation	230,083,916,000	17,887,608,000	247,971,524,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
035	The Salaries, expenses and Development Expenditure of the National Prosecutions Services	61,938,929,000	6,860,000,000	68,798,929,000
036	The Salaries, expenses and Development Expenditure of the RAS Katavi	78,381,083,000	39,841,732,000	118,222,815,000
037	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	25,868,718,000	4,071,322,000	29,940,040,000
038	The Salaries, expenses and Development Expenditure of the Defence	2,273,738,750,000	48,867,636,000	2,322,606,386,000
039	The Salaries, expenses and Development Expenditure of the National Service	468,397,562,000	13,965,535,000	482,363,097,000
040	The Salaries, expenses and Development Expenditure of the Judiciary Fund	133,199,728,000	84,779,027,000	217,978,755,000
041	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	26,443,199,000	15,561,542,000	42,004,741,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
042	The Salaries, expenses and Development Expenditure of the National Assembly Fund	160,458,877,000	5,169,020,000	165,627,897,000
043	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture	112,019,631,000	465,698,366,000	577,717,997,000
044	The Salaries, expenses and Development Expenditure of the Ministry of Investment, Industry and Trade	75,451,494,000	43,566,504,000	119,017,998,000
045	The Salaries, expenses and Development Expenditure of the National Audit Office	87,722,396,000	9,411,878,000	97,134,274,000
046	The Salaries, expenses and Development Expenditure of the Ministry of Education, Science and Technology	537,880,762,000	1,137,872,565,000	1,675,753,327,000
047	The Salaries, expenses and Development Expenditure of the RAS Simiyu	153,615,912,000	65,773,373,000	219,389,285,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
048	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	81,043,235,000	82,126,645,000	163,169,880,000
049	The Salaries, expenses and Development Expenditure of the Ministry of Water	60,375,474,000	695,829,632,000	756,205,106,000
050	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning	106,823,975,000	62,833,919,000	169,657,894,000
051	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	37,179,015,000	43,294,585,000	80,473,600,000
052	The Salaries, expenses and Development Expenditure of the Ministry of Health	502,951,909,000	732,364,607,000	1,235,316,516,000
053	The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender, Elderly and Children	43,664,963,000	30,558,230,000	74,223,193,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
054	The Salaries, expenses and Development Expenditure of the RAS Njombe	151,870,972,000	68,367,534,000	220,238,506,000
055	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	8,151,538,000	0	8,151,538,000
056	The Salaries, expenses and Development Expenditure of the President Office - Regional Administration and Local Government Authorities	95,352,036,000	979,266,369,000	1,074,618,405,000
057	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	24,997,639,000	160,000,000,000	184,997,639,000
058	The Salaries, expenses and Development Expenditure of the Ministry of Energy	87,929,698,000	2,960,702,821,000	3,048,632,519,000
059	The Salaries, expenses and Development Expenditure of the Law Reform Commission	5,195,945,000	0	5,195,945,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
061	The Salaries, expenses and Development Expenditure of the Electoral Commission	9,930,559,000	940,000,000	10,870,559,000
062	The Salaries, expenses and Development Expenditure of the Ministry of Works and Transport - Transport	118,215,599,000	1,968,329,909,000	2,086,545,508,000
063	The Salaries, expenses and Development Expenditure of the RAS Geita	202,162,784,000	94,816,826,000	296,979,610,000
064	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Fisheries	49,462,296,000	134,411,860,000	183,874,156,000
065	The Salaries, expenses and Development Expenditure of the Prime Minister's Office-Labour, Youth, Employment and Persons with Disability	19,920,510,000	14,749,714,000	34,670,224,000
067	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	10,139,298,000	3,572,517,000	13,711,815,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
068	The Salaries, expenses and Development Expenditure of the Ministry of Information, Communication and Information Technology	30,503,685,000	181,953,940,000	212,457,625,000
069	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	486,501,449,000	168,166,759,000	654,668,208,000
070	The Salaries, expenses and Development Expenditure of the RAS Arusha	260,320,911,000	140,323,617,000	400,644,528,000
071	The Salaries, expenses and Development Expenditure of the RAS Pwani	246,678,658,000	110,845,423,000	357,524,081,000
072	The Salaries, expenses and Development Expenditure of the RAS Dodoma	256,453,089,000	122,332,366,000	378,785,455,000
073	The Salaries, expenses and Development Expenditure of the RAS Iringa	170,305,927,000	69,487,917,000	239,793,844,000
074	The Salaries, expenses and Development Expenditure of the RAS Kigoma	168,767,274,000	101,271,117,000	270,038,391,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
075	The Salaries, expenses and Development Expenditure of the RAS Kilimanjaro	244,807,361,000	89,704,492,000	334,511,853,000
076	The Salaries, expenses and Development Expenditure of the RAS Lindi	134,849,411,000	63,342,726,000	198,192,137,000
077	The Salaries, expenses and Development Expenditure of the RAS Mara	224,654,509,000	92,390,447,000	317,044,956,000
078	The Salaries, expenses and Development Expenditure of the RAS Mbeya	269,750,318,000	99,045,551,000	368,795,869,000
079	The Salaries, expenses and Development Expenditure of the RAS Morogoro	305,790,684,000	119,083,788,000	424,874,472,000
080	The Salaries, expenses and Development Expenditure of the RAS Mtwara	176,322,829,000	84,937,926,000	261,260,755,000
081	The Salaries, expenses and Development Expenditure of the RAS Mwanza	346,245,618,000	140,982,854,000	487,228,472,000
082	The Salaries, expenses and Development Expenditure of the RAS Ruvuma	194,341,197,000	86,502,885,000	280,844,082,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
083	The Salaries, expenses and Development Expenditure of the RAS Shinyanga	167,797,350,000	75,444,438,000	243,241,788,000
084	The Salaries, expenses and Development Expenditure of the RAS Singida	151,489,567,000	79,498,658,000	230,988,225,000
085	The Salaries, expenses and Development Expenditure of the RAS Tabora	214,545,256,000	104,867,219,000	319,412,475,000
086	The Salaries, expenses and Development Expenditure of the RAS Tanga	291,914,177,000	118,859,605,000	410,773,782,000
087	The Salaries, expenses and Development Expenditure of the RAS Kagera	243,600,717,000	110,213,514,000	353,814,231,000
088	The Salaries, expenses and Development Expenditure of the RAS Dar es Salaam	469,601,642,000	227,538,451,000	697,140,093,000
089	The Salaries, expenses and Development Expenditure of the RAS Rukwa	110,979,777,000	54,792,500,000	165,772,277,000
090	The Salaries, expenses and Development Expenditure of the RAS Songwe	126,143,711,000	63,378,724,000	189,522,435,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
091	The Salaries, expenses and Development Expenditure of the Drug Control and Enforcement Authority	15,631,318,000	8,775,172,000	24,406,490,000
092	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	3,670,817,000	22,192,149,000	25,862,966,000
093	The Salaries, expenses and Development Expenditure of the Immigration Department	90,202,663,000	8,240,525,000	98,443,188,000
094	The Salaries, expenses and Development Expenditure of the Public Service Commission	8,324,091,000	300,000,000	8,624,091,000
095	The Salaries, expenses and Development Expenditure of the RAS Manyara	184,745,340,000	82,419,589,000	267,164,929,000
096	The Salaries, expenses and Development Expenditure of the Ministry of Culture, Arts and Sports	23,613,881,000	11,831,160,000	35,445,041,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
098	The Salaries, expenses and Development Expenditure of the Ministry of Works and Transport - Works	48,395,392,000	1,419,843,057,000	1,468,238,449,000
099	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Livestock	50,122,670,000	61,924,107,000	112,046,777,000
100	The Salaries, expenses and Development Expenditure of the Ministry of Minerals	66,184,941,000	23,172,550,000	89,357,491,000
Total		29,172,477,995,000	15,215,588,724,000	44,388,066,719,000